

City of Pembroke Pines, Florida
Expenditure Detail

Entity 657 Other Post Employment Benefits | Function 519 Other general governmental services

Division 204 Post Employment Benefits | Project Blank

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Personnel					
21000	Social Security- matching	1,813	2,150	2,000	2,200
Personnel		1,813	2,150	2,000	2,200
Operating					
34990	Contractual services- other	18,500	13,000	15,000	15,000
45053	Health- Administrative fees	167,243	167,063	140,000	154,000
45095	Insurance- Life	33,266	29,958	40,000	44,000
45420	Health- Premium	169,573	168,629	200,000	220,000
45650	Fiduciary bond Insurance	-	17,854	-	23,000
45808	Health Claims	4,834,940	5,855,091	7,672,970	8,440,267
Operating		5,223,522	6,251,594	8,067,970	8,896,267
Blank		5,225,335	6,253,745	8,069,970	8,898,467
204 Post Employment Benefits		5,225,335	6,253,745	8,069,970	8,898,467
657 Other Post Employment Benefits		5,225,335	6,253,745	8,069,970	8,898,467